

## MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2008-09

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
<b>PROFESSIONAL</b>	\$3,994,667,230	\$2,193,411,800	\$1,801,255,440
PHYSICIANS	\$1,260,168,200	\$693,811,350	\$566,356,850
OTHER MEDICAL	\$1,943,922,140	\$1,010,992,160	\$932,929,990
COUNTY OUTPATIENT	\$199,273,760	\$155,707,880	\$43,565,880
COMMUNITY OUTPATIENT	\$591,303,130	\$332,900,410	\$258,402,720
<b>PHARMACY</b>	\$1,680,726,620	\$815,965,070	\$864,761,550
<b>HOSPITAL INPATIENT</b>	\$7,653,854,600	\$4,815,191,170	\$2,838,663,430
COUNTY INPATIENT	\$2,415,729,050	\$1,900,921,130	\$514,807,920
COMMUNITY INPATIENT	\$5,238,125,550	\$2,914,270,040	\$2,323,855,510
<b>LONG TERM CARE</b>	\$4,285,050,160	\$2,143,933,320	\$2,141,116,840
NURSING FACILITIES	\$3,876,794,170	\$1,940,461,900	\$1,936,332,270
ICF-DD	\$408,255,980	\$203,471,420	\$204,784,570
<b>OTHER SERVICES</b>	\$1,314,669,730	\$729,987,650	\$584,682,080
MEDICAL TRANSPORTATION	\$125,636,320	\$57,897,850	\$67,738,470
OTHER SERVICES	\$1,035,758,590	\$595,884,720	\$439,873,870
HOME HEALTH	\$153,274,830	\$76,205,090	\$77,069,740
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$18,928,968,350</b>	<b>\$10,698,489,010</b>	<b>\$8,230,479,330</b>
<b>MANAGED CARE</b>	\$5,720,310,990	\$2,849,989,770	\$2,870,321,220
TWO PLAN MODEL	\$3,116,779,070	\$1,552,914,730	\$1,563,864,340
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,827,605,930	\$910,418,100	\$917,187,830
GEOGRAPHIC MANAGED CARE	\$459,425,610	\$230,126,120	\$229,299,480
PHP & OTHER MANAG. CARE	\$316,500,390	\$156,530,820	\$159,969,570
<b>DENTAL</b>	\$316,138,870	\$148,497,580	\$167,641,290
<b>MENTAL HEALTH</b>	\$1,326,837,000	\$1,326,837,000	\$0
<b>AUDITS/ LAWSUITS</b>	\$11,593,000	-\$51,067,500	\$62,660,500
<b>EPSDT SCREENS</b>	\$54,596,400	\$28,122,110	\$26,474,280
<b>MEDICARE PAYMENTS</b>	\$3,268,024,000	\$930,133,000	\$2,337,891,000
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$247,612,000	\$247,612,000	\$0
<b>MISC. SERVICES</b>	\$3,541,026,000	\$3,527,494,000	\$13,532,000
<b>RECOVERIES</b>	-\$296,091,390	-\$138,114,700	-\$157,976,700
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$33,119,015,210</b>	<b>\$19,567,992,280</b>	<b>\$13,551,022,930</b>